

## Incident Cost Information for 2004

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PERSONNEL COSTS				
Crews	Crew, Type 1, with Subsistence			\$ 6,800.00
	Crew, Type 2, with Subsistence			\$ 4,900.00
Overhead	EFF, Support (EFF or AD), with Subsistence			\$ 300.00
	OH, Regular Government, with Subsistence			\$ 550.00
<b>AIRCRAFT COSTS - FLIGHT TIME and RETARDANT</b> Costs are averaged for federal- (f) or state- (s) owned/ contracted aircraft; <b>fuel and surcharges included</b> . Contact Dispatch for rates not listed here. For aerially delivered Retardant, add flight hours and retardant cost/gallon, listed separately as LCG.				
Retardant Aircraft	1,800 Gallon Capacity	DC-4 (f)	T14, T15	\$ 1,925.00
	3,000 Gallon Capacity	DC-6 (s)	T46, T51	\$ 3,000.00
	LCG, Retardant		Cost per Gallon	\$ 1.34
	Class A Fire Foam		Cost per Gallon	\$ .06
Fixed Wing Aircraft	Lead or Air Attack	PC-7 (s)	N901AK, N902AK	\$ 575.00
		U-21 (f)	N7031L	\$ 625.00
	Medium Twin Engine Jump/Transport	C-23A (f)	N173Z	\$ 1075.00
		Casa-212 (f)	N112BH , N117BH	\$ 725.00
		Casa-212 (f)	N205FN	\$ 725.00
		DO-228 Dornier (f)	N266MC	\$ 700.00
			N_____	
	Light Single Engine/Transport	C-208 Caravan (f)	N32WA	\$ 400.00
		DHC-2 Beaver (s)	N904AK	\$ 150.00
	Light Twin Engine/Transport	AC-680FL (f)	N114MN, N309VS	\$ 350.00
		AC-680FL (f)	N9011N	\$ 350.00
		AC-500	N775JB	\$ 475.00
			N_____	\$
Rotor Wing Aircraft	Type 2 Helicopter	Bell-205 (s)	N4750R	\$ 1,100.00
		Bell-212 (f)	N8530B, N16920	\$ 1050.00
		Bell-212 (f)	N827MS	\$ 1050.00
		Bell-212 (s)	N398EH, N16973	\$ 1,125.00
		Bell-212 (s)	N59633	\$ 1125.00
		B-407 (f)	N847AL	\$ 625.00
			N_____	\$
	Type 3 Helicopter	AS-350 A-Star (f)	N57954, N6015S	\$ 550.00
		AS-350B2 (s)	N352EV, N350EV	\$ 525.00
			N_____	\$

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EMERGENCY EQUIPMENT RENTAL, LAND USE AGREEMENTS, CATERER, OTHER	
EQUIPMENT	Use daily totals from EERA Use Invoices.
LAND USE AGREEMENTS	Use daily totals from Land Use Agreements in effect for the incident.
CATERER	<u>Do not</u> include the daily cost for meals from the Caterer Invoice (this cost is already calculated into Personnel/Crew Subsistence Costs. <u>Do</u> include costs for optional equipment (i.e., wash stations) and costs to mobilize and demobilize the caterer.
OTHER	Use daily totals of other incident expenditures (invoices, Blanket Purchase Orders, etc.) on incident.

SUPPORT AND SUPPLY CALCULATIONS	
Supplies: Cost of consumable materials and supplies issued from state/federal warehouse/cache.	
Support: Off incident support personnel (e.g., dispatch, payroll, warehouse, etc.).	
STATE OF AK SUPPLIES and SUPPORT	Supplies: Add 30% of total of daily personnel subtotal.
	Support: Add 15% of daily subtotal, or actual costs if estimate is completed off-incident.
FEDERAL SUPPLIES and SUPPORT	Supplies: Add 15% of daily subtotal.
	Support: Add 50% of daily personnel subtotal .